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Minutes of 28th State Level Scheme Sanctioning Committee (SLSSC) meeting held on 29th June 2018 at Mantralaya, Mumbai

Following officers were present for the meeting:

No.	Name	Designation	Office
1	Sham Lal Goyal	Hon. Additional Chief Secretary	WSSD
2	P. Velarasu	Member Secretary	MJP
3	Chandrakant Gajbhiye	Chief Engineer and OSD	WSSD
4	Dr. Satish Umrikar	Director	WSSO
5	R. S. Lolapod	Chief Engineer	MJP, Aurangabad
6	S. G. Kalike	Chief Engineer	MJP, Nashik
7	V G Jagtare	Chief Engineer	MJP, Nagpur
8	S N Garande	Chief Engineer	MJP, Pune
9	S S Charthal	Chief Engineer	MJP, Pune
10	S M Wankhede	Joint Director	GSDA Pune
11	Devendra Landge	Superintending Engineer	MJP, Panvel
12	H. S. Dhokale	Sr. Drilling Engineer	GSDA Pune
13	B. Jansari	Asst. Chief Engineer	MJP Konkan
14	Vasant Mane	Under Secretary	WSSD
15	Rajashree Sarang	Under Secretary	WSSD
16	S.T. Fegade	Dy. Engineer	WSSO
17	Shailesh Kanade	Water Quality Specialist	WSSO
18	Roshani Rasal	Account Officer	WSSO

The points discussed during 28th SLSSC meeting held on 29th June 2018.

1. The review of physical & financial progress for 2018-19 was taken. Against physical target of 778 habitations, the achievement up to June 2018 is 26 habitations. Further, against the available Central funds of Rs.267.46 Cr, expenditure incurred is Rs.10.73Cr. Considering the huge unspent balance of central funds, the 1st installment of central funds for 2018-19 has not been released by MoDWS, New Delhi. It was brought to the notice that many Districts has not made entries on IMIS though they have spent the funds. The matter should be resolved soon. Accordingly, the Additional Chief Secretary, WSSD, directed that the detailed review of expenditure along with entry of the same on IMIS should be taken by all Chief Engineers in consultation with Executive Engineers RWS Division of Zilla Parishads. Further, it was also directed that the balance Central Funds should be utilized on priority. If it is found that unspent funds are lying with ZP, the same will be taken back and given to the other Districts. The Regional Chief Engineer, MJP has to perform a key role in monitoring the progress of Rural Water Supply Schemes for MJP as well as Zilla Parishad. Accordingly, the Regional Chief Engineer, MJP should take monthly review meeting with ZP & MJP officers.

2. It is seen that the works of rural water supply schemes are pending for more than 03 yrs with the Districts. The Additional Chief Secretary stated that as per WSSD GR dt.09/03/2018, now ZPs are empowered for carrying out the works which were entrusted to VWSCs. Hence, it is necessary that Executive Engineers should take a scheme wise review to sort out the problems and speed up the progress of Schemes. There is no problem regarding availability of central as well as state funds for completion of these schemes.
3. It is brought to the notice of Executive Engineers that all Chief Executive Officers of ZPs are given the target for financial closure of Schemes and for Schemes where Water Supply is commissioned but the misc. works are incomplete. They should be given top priority to complete these schemes.
4. There are many big schemes which are proposed under the NRDWP. Since no such fund is available with MJP for initial survey work, MJP should use its own funds which shall later on be adjusted in the sanctioned project cost.
5. It is brought to the notice that Rs.14.83 Cr. were released by Ministry during the financial year of 2016-17 under National Water Quality Sub Mission for 49 ongoing PWS schemes of Fluoride affected habitations in 10 Districts. However, expenditure incurred till date is Rs.4.02Cr. only by 06 Districts and expenditure entered on IMIS is only Rs.1.33Cr. In this connection, the Additional Chief Secretary directed that the concerned Regional Chief Engineer, MJP should take a detailed review so as to complete ongoing works on top priority. Also the funds should be utilized and utilization certificate should be submitted to the Government.
6. The Additional Chief Secretary (WSSD) directed that the District wise detailed plan for IEC activities should be prepared by WSSO for awareness of community regarding O&M of PWS Schemes and recovery of water tariff etc.
7. MEETRA, Nashik should prepare a plan for training to PRI members & ZP Engineers under slots vacant for training utilizing support activities funds.
8. The Annual Action Plan for year 2018-19 has been prepared and finalized on the basis of Opening Balance & allocation for 2018-19 under NRDWP. The details of the same are as below:

Rs. in Cr.

No.	Component	Allocation			Opening Balance			Action Plan		
		Central	State	Total	Central	State	Total	Central	State	Total
1	2	3	4	5	6	7	8	9	10	11
1	Coverage and water quality (90%) (50:50)	423.89	603.00	1026.89	253.06	452.85	705.91	873.24	873.24	1746.48
2	Support (5%) (60:40)	23.55	15.70	39.25	8.03	0.00	8.03	31.15	22.10	55.25
3	WQ & MSP (5%)	23.55	15.70	39.25	2.26	0.00	2.26	25.45	16.96	42.42
Total		470.99	634.40	1105.39	261.09	452.85	713.94	929.84	912.30	1844.15

a. The status of incomplete Schemes and fund requirement is as below.

Particulars	No. of Schemes	No. of Habitations	Estimated Cost	Balance needed for completion	Rs. in Cr.
					Funds required for 2018-19
1	2	3	4	5	6
Financial Closure to be done	6189	9404	3940.68	620.16	351.51
Water Supply Schemes commissioned but misc. items balance	2326	3602	2023.99	560.00	296.70
Ongoing Schemes	571	892	1265.78	601.20	419.61
Total				1781.36	1067.82

Districtwise abstract is attached separately .

b. The abstract of Newly Proposed Schemes under NRDWP AAP 2018-19 as below and the list of habitations included is attached separately in Annexure 'A'

Category	Schemes	Habitations	Est. Cost	Rs. in Cr.
				Fund required in 2018-19
Fluoride affected	35	41	31.97	3.15
SAGY	22	56	51.47	4.51
ODF	5996	9594	6603.08	596.07
Total	6053	9691	6686.53	603.72

The proposal of above Newly proposed rural water supply Schemes are approved on conditions mentioned below:

- i) The technical scrutiny should be done at the level of Regional Chief Engineer MJP / Government. On receipt of clearance from the Technical Committee, the technical and administrative approval should be given at appropriate level.

The technical Committees for scrutiny of Detailed Project Reports of Newly proposed rural Water Supply Schemes has been formed as below:

Cost of Schemes	Committee for Technical Scrutiny	Remarks
Up to Rs.1.00 Cr.	Chief Engineer, MJP, Regional (President) Superintending Engineer, MJP Circle Executive Engineer, RWS Division, ZP Executive Engineer, MJP Division Dy CEO, WATSAN, ZP Senior Geologist, GSDA Assistant Chief Engineer, MJP Regional (Member Secretary)	Committee Meetings to be held at least once a month & report/ minutes to be submitted to WSSD

Above Rs. 1.00 Cr.	Hon. Additional Chief Secretary, WSSD (President) Chief Engineer, MJP, Regional Chief Engineer & OSD, WSSD Joint Director, GSDA Superintending Engineer, Mechanical, MJP Dy. Engineer, WSSO (Member Secretary)	Committee Meetings to be held at least once a month
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- ii) If ongoing/ pending scheme is already under progress, the new scheme will not be approved till it's financial completion and handing over process is completed.
- iii) It should be ensured that electricity arrears of GPs will be cleared before sanctioning of scheme.
- iv) The preparation of DPR, Technical/ Administrative approval and tendering along with issue of work order for new schemes should be completed by 31.03.2019, In the absence of the same, the schemes will not be allowed to carry forward in the next year action plan.
9. To avoid the delay in process of Administrative Approval at the level of various Zilla Parishad's Committees, it is decided that the process of Administrative Approval for these Newly proposed schemes should be as per guidelines of MRDWP vide Government Resolution dt.25/01/2017. In this regard, separate Government Resolution will be issued shortly.
10. Considering the workload and availability of Engineers at ZP level, it is decided that technical consultants should be appointed for survey, estimating and preparation of Detailed Project Reports of Piped Water Supply Schemes. The empanelment process should be carried out by MJP on the basis of procedure followed under Jalswarajya-II Project.
11. Based on the order issued by National Green Tribunal, the list of fluoride affected habitations has been sent to Chief Executive Officers, ZPs vide letter dated 11th January 2018. The detailed report regarding present status of these habitations is still awaited from the Districts. Considering the importance of this issue the Chief Engineers of MJP are directed to take a district wise review in this regard & submit a detailed report very urgently.
12. The Chief Engineers, MJP are further directed to take the review of Schemes taken up for habitations included under SAGY and ensure that these schemes should be commissioned on topmost priority.
13. During the year 2017-18, total 2003 Solar based Dual Pump Mini Water Supply Schemes were sanctioned by the SLSSC. Out of that, 1121 schemes were found feasible after physical verification of water quality & yield testing. Out of that, 303 schemes have been completed

& commissioned in the year 2017-18. 325 schemes are in progress. Expenditure of Rs. 22.32 Cr. has been made during the year, from the available funds of Rs. 37.80Cr.

14. The Annual Action Plan of 2010 Solar Based Dual Pump Mini Water Supply Schemes with an Estimated cost of Rs. 90.45 Cr. and expected expenditure during 2018-19 is Rs.74.95 Cr. was approved by SLSSC.
15. The issue regarding the expenditure for pre-planning activities such as yield testing of bore wells etc. before implementation of Scheme is discussed in the meeting. It is approved that the 1 % amount of the last year expenditure can be utilized for yield testing of bore well to access the feasibility before actual implementation of Scheme.
16. Considering the need of small solar schemes for small habitations & to scale up the solar scheme program, Directorate, Groundwater Surveys and Development Agency, proposed the solar schemes for the habitations with population ranging from 25 to 500 . The yield of the bore well will be from 1200 LPH and above instead of minimum 2000 LPH as per present criteria. Accordingly, the pump capacity will be from 0.5 to 5 HP and water tank from 2000 to 7000 Lit. capacity. Estimated Cost limit of the scheme will be from Rs. 3 to 10 lakhs. The proposal was discussed in detail in the meeting and the approval is given for the schemes where the source to habitation distance is minimum 200 mtr.
17. As per the NRDWP guidelines, up to 5% allocation has been kept for Water Quality Monitoring and Surveillance Program (WQMSP) as Central Share (60%) with matching State share (40%). The Annual Action Plan (AAP) of Water Quality Monitoring and Surveillance Program (WQMSP) for financial year 2018-19 is of Rs. 42.42 Cr was approved in the meeting.
18. Similarly, the Annual Action Plan for Support Activities for 2018-19 for Rs.55.25Cr against the allocation of Rs. 33.55Cr is approved in the meeting.
19. It is proposed to revise the remuneration for 818 personnel's (Chemist-225, Bacteriologist-183, Data Entry Operator-42, Laboratory Assistant-184, Laboratory Attendant-184) working under Groundwater Surveys and Development Agency (G.S.D.A) with a funding through Water Quality Monitoring and Surveillance Program (WQMSP) is also sanctioned by SLSSC as per follows details :

S N o	Manpower	Nos	As per Uniform Protocol (GoI) in Rs. Remuneration range	Current Remuneration/Month	Current Fund Reqd. Rs in Cr.	Proposed Remuneration/ Month	Fund Required with revised remuneration Rs in Cr.
1	Chemist	225	15000-20000	12000	3.24	15000	4.05
2	Bacteriologist	183	10000-15000	12000	2.63	15000	3.29
3	Data Entry Operator	42	6000-8000	10000	0.50	12500	0.63
4	Lab. Assistant	184	8000-10000	8000	1.76	10000	2.20
5	Lab. Attendant	184	4000-6000	6000	1.32	7500	1.65
Total		818			9.45		11.82

The additional burden due to increase in remuneration for 818 contractual manpower is Rs.2.37 Cr. as per above table is also sanctioned by SLSSC.

20. As per the WSSD GR dated 30/03/2011, an incentive of Rs.20/- per Sample for chemical testing has been sanctioned for various water quality activities (Sample collection, Record Keeping, Sanitation Survey) which are carried out at GP level through Jal Surakshak. The MRSAC has prepared android based application for public drinking water source sample collection named as Geofencing sample collection. The proposal for revision in incentive to Rs.40/- per source for chemical sample collection by geofencing is sanctioned in SLSSC. Further, for Jalsurakshak who will collect 100% samples (as per Government Resolution dt 05/10/2015) from all sources in all seasons, 25% extra incentive was sanctioned as below.
- i. Rs.40/- is incentive for Bacteriological Sample Collection = 2 times /year= Rs.80
 - ii. Rs.40/- is incentive for Chemical Sample Collection by Geofencing = 2 times /year= Rs.80
 - iii. 25% extra incentive is of (Rs.80/- + Rs/80/-) 160 = Rs.40/-

Total yearly increase in Jalsurakshak incentive of Rs.1.07 Cr. is sanctioned by SLSSC.

21. As per the NRDWP guidelines, 05 persons to be trained from GPs for Water Quality Monitoring and Surveillance. For financial year 2018-2019, target for the training is 1,39,480 persons from 27,896 GPs with approximate estimate cost of Rs.2.09 Cr.

The proposal for trainings of GP persons on pilot basis by Maharashtra Environmental Engineering Research Academy (MEETRA), Nashik, in current financial year 2018-2019, is sanctioned by SLSSC.

22. The NABL accreditation has been received for 6 Regional Laboratories of GSDA, The process for accreditation of District level laboratories should be initiated by GSDA,

23. At present 05 Data Entry Operators are working under WSSO. The posts have been filled up with the gross emoluments of Rs. 8000 to 12000 per month on basis of experience and the annual increment of 8% as per GR No. Sankrin 2012/C.R.72/ WS-07, dt.01/11/2012. However, as per NRDWP guidelines, the maximum limits of their emoluments is Rs. 15000/- per month. Since all Data Entry Operators approached the limit of Rs.15000/- per month, the proposal for increment was put up before SLSSC. The SLSSC approved the proposal of lump sum increment of Rs.1000/- per month to Data Entry Operators for one year i.e. for 2018-19.

The meeting concluded with vote of thanks.
