

## ANNEXURE-VI

## NRDWP AAP for WQMSP 2017-2018

Description	Physical Target	Estimated Cost of Activities in Cr.
1.1 Total No of public drinking water sources	251032	0.00
1.2 No of grassroot level workers to be trained & Others	139480	0.00
1.3 No of water samples to be tested with FTKs (@ all sources once a year for chemical and twice a year for bacteriological )	300000	0.00
1.4 No of water samples to be tested in labs (@ 3000 per annum per lab)	753096	0.00
1.5 FTK refills to be provided (chemical ftk)	28000	2.79
1.6 Upgradation of existing labs (all labs in district)	182	16.57
1.7 New labs to be set up	1	2.00
1.8 No of Bacto FTKs, to be distributed in the year	502064	0.50
1.9 State referral institute	2	0.05
1.10 Others (Jalsurakshak)	34	8.17
<b>Total</b>		<b>30.08</b>