

NRDWP : District wise details of Ongoing Schemes included in Annual Action Plan 2017-18

Rs. in Cr.

Annexure I

Sr. No.	District	Habitation/ Schemes	ZP					MJP					ZP + MJP				
			Total included in AAP	Estimated Cost	Expd. Upto March 17	Fund required in 17-18	Target	Total included in AAP	Estimated Cost	Expd. Upto March 17	Fund required in 17-18	Target	Total included in AAP	Estimated Cost	Expd. Upto March 17	Fund required in 17-18	Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Palghar	Habitations	53	19.14	6.66	6.57	40	5	50.81	39.26	11.55	4	58	69.95	45.93	18.12	44
		Schemes	34				29	2				1	36				30
2	Thane	Habitations	24	5.67	3.09	2.29	24	7	41.13	16.35	17.40	7	31	46.80	19.44	19.69	31
		Schemes	14				14	3				3	17				17
3	Raigad	Habitations	38	26.65	6.12	14.22	38	0	0.00	0.00	0.00	0	38	26.65	6.12	14.22	38
		Schemes	14				14	0				0	14				14
4	Ratnagiri	Habitations	89	16.17	4.93	8.57	49	0	0.00	0.00	0.00	0	89	16.17	4.93	8.57	49
		Schemes	50				28	0				0	50				28
5	Sindhudurg	Habitations	69	15.64	4.95	7.00	52	17	216.37	32.96	2.50	0	86	232.02	37.91	9.50	52
		Schemes	48				38	1				0	49				38
Konkan R		Habitations	273	83.27	25.76	38.65	203	29	308.32	88.56	31.45	11	302	391.59	114.32	70.10	214
		Schemes	160				123	6				4	166				127
6	Pune	Habitations	26	21.58	10.23	3.41	26	11	29.02	8.96	2.36	3	37	50.60	19.19	5.77	29
		Schemes	13				13	2				1	15				14
7	Satara	Habitations	33	30.42	7.24	4.17	33	3	62.74	29.05	2.93	1	36	93.16	36.29	7.10	34
		Schemes	22				22	3				1	25				23
8	Sangli	Habitations	63	42.00	9.73	1.69	63	64	108.00	69.76	8.22	64	127	150.00	79.49	9.91	127
		Schemes	24				24	2				2	26				26
9	Solapur	Habitations	35	17.44	8.23	4.45	35	40	123.59	80.34	6.98	16	75	141.03	88.57	11.43	51
		Schemes	22				22	5				4	27				26
10	Kolhapur	Habitations	77	90.55	27.81	12.03	77	1	14.40	6.47	1.00	1	78	104.95	34.28	13.03	78
		Schemes	57				57	1				1	58				58
Pune R		Habitations	234	201.99	63.24	25.75	234	119	337.75	194.58	21.49	85	353	539.74	257.81	47.24	319
		Schemes	138				138	13				9	151				147
11	Nashik	Habitations	18	9.54	1.13	7.57	18	1	6.94	2.98	3.96	1	19	16.48	4.10	11.54	19
		Schemes	14				14	1				1	15				15
12	Dhule	Habitations	4	2.55	1.45	1.10	4	0	0.00	0.00	0.00	0	4	2.55	1.45	1.10	4
		Schemes	4				4	0				0	4				4
13	Nandurbar	Habitations	2	0.84	0.25	0.59	1	0	0.00	0.00	0.00	0	2	0.84	0.25	0.59	1
		Schemes	2				1	0				0	2				1
14	Jalgaon	Habitations	9	12.54	2.13	3.99	5	1	15.78	7.45	8.33	1	10	28.32	9.58	12.33	6
		Schemes	9				5	1				1	10				6
15	Ahmednagar	Habitations	16	6.61	2.27	3.68	16	29	182.15	163.77	18.38	29	45	188.76	166.04	22.05	45
		Schemes	12				12	6				6	18				18
Nashik R		Habitations	49	32.09	7.23	16.93	44	31	204.87	174.19	30.67	31	80	236.96	181.43	47.60	75
		Schemes	41				36	8				8	49				44

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			Total included in AAP	Estimated Cost	Expd. Upto March 17	Fund required in 17-18	Target	Total included in AAP	Estimated Cost	Expd. Upto March 17	Fund required in 17-18	Target	Total included in AAP	Estimated Cost	Expd. Upto March 17	Fund required in 17-18	Target
16	Aurangabad	Habitations	35	23.57	9.74	13.83	34	2	18.70	9.70	7.70	0	37	42.28	19.45	21.53	34
		Schemes	29				28	1				0	30				28
17	Jalna	Habitations	20	12.96	4.15	8.81	12	0	0.00	0.00	0.00	0	20	12.96	4.15	8.81	12
		Schemes	20				12	0				0	20				12
18	Parbhani	Habitations	24	10.22	3.51	6.71	24	0	0.00	0.00	0.00	0	24	10.22	3.51	6.71	24
		Schemes	22				22	0				0	22				22
19	Hingoli	Habitations	2	0.87	0.23	0.64	2	0	0.00	0.00	0.00	0	2	0.87	0.23	0.64	2
		Schemes	2				2	0				0	2				2
20	Nanded	Habitations	88	43.81	15.46	16.48	64	3	20.45	9.69	10.43	0	91	64.26	25.15	26.92	64
		Schemes	79				55	2				0	81				55
21	Osmanabad	Habitations	17	6.07	1.90	4.17	15	0	0.00	0.00	0.00	0	17	6.07	1.90	4.17	15
		Schemes	17				15	0				0	17				15
22	Beed	Habitations	81	49.87	24.60	25.27	37	0	0.00	0.00	0.00	0	81	49.87	24.60	25.27	37
		Schemes	81				37	0				0	81				37
23	Latur	Habitations	12	8.32	3.31	4.41	12	0	0.00	0.00	0.00	0	12	8.32	3.31	4.41	12
		Schemes	13				13	0				0	13				13
Aurangabad R		Habitations	279	155.70	62.91	80.33	200	5	39.15	19.39	18.13	0	284	194.85	82.30	98.46	200
		Schemes	263				184	3				0	266				184
24	Amravati	Habitations	8	5.64	2.76	2.88	8	3	15.68	2.44	13.24	3	11	21.32	5.20	16.12	11
		Schemes	8				8	2				2	10				10
25	Akola	Habitations	1	0.87	0.53	0.34	1	0	0.00	0.00	0.00	0	1	0.87	0.53	0.34	1
		Schemes	1				1	0				0	1				1
26	Washim	Habitations	4	1.86	0.57	1.29	4	2	8.85	7.05	1.80	2	6	10.71	7.62	3.09	6
		Schemes	4				4	2				2	6				6
27	Buldana	Habitations	49	62.79	21.70	41.09	49	116	286.97	142.98	143.99	27	165	349.76	164.68	185.08	76
		Schemes	44				44	4				3	48				47
28	Yavatmal	Habitations	17	7.47	3.47	4.00	17	1	4.91	3.16	1.75	1	18	12.38	6.63	5.75	18
		Schemes	17				17	1				1	18				18
Amravati R		Habitations	79	78.63	29.03	49.60	79	122	316.41	155.63	160.78	33	201	395.04	184.66	210.38	112
		Schemes	74				74	9				8	83				82
29	Nagpur	Habitations	38	32.32	14.29	14.48	38	10	245.80	77.14	27.00	10	48	278.12	91.43	41.48	48
		Schemes	35				35	2				2	37				37
30	Wardha	Habitations	9	7.26	3.23	3.93	9	0	0.00	0.00	0.00	0	9	7.26	3.23	3.93	9
		Schemes	9				9	0				0	9				9
31	Bhandara	Habitations	9	3.99	0.88	3.10	9	0	0.00	0.00	0.00	0	9	3.99	0.88	3.10	9
		Schemes	9				9	0				0	9				9
32	Gondia	Habitations	29	14.89	1.46	4.72	29	0	0.00	0.00	0.00	0	29	14.89	1.46	4.72	29
		Schemes	24				24	0				0	24				24
33	Chandrapur	Habitations	16	12.77	3.20	7.06	16	0	0.00	0.00	0.00	0	16	12.77	3.20	7.06	16
		Schemes	17				16	0				0	17				16
34	Gadchiroli	Habitations	18	11.99	3.75	7.05	18	0	0.00	0.00	0.00	0	18	11.99	3.75	7.05	18
		Schemes	18				18	0				0	18				18
Nagpur R		Habitations	119	83.23	26.81	40.33	119	10	245.80	77.14	27.00	10	129	329.03	103.95	67.33	129
		Schemes	112				111	2				2	114				113
STATE		Habitations	1033	634.90	214.98	251.59	879	316	1452.29	709.50	289.53	170	1349	2087.19	924.48	541.12	1049
		Schemes	788				666	41				31	829				697